

Sibford Ferris Parish Council

Approved Budget 2025-26

Expenditure	2025-26 Budget
Clerk's salary	£3,950
Stationery, postage, telephone	£220
Internal audit	£320
Training costs	£250
Data protection	£35
OALC Membership	£175
Insurance	£550
Play area maintenance, rent and inspections	£500
Burial Ground maintenance	£1,600
Dog bin emptying	£500
Website	£180
Donations - School, Scene, CAB	£75
Sibford Village Hall	£400
Other (Coronation Celebration, dog bin repair)	£200
Bank charges	£51
Sub-Total	£9,006
VAT	£890
Total Spend	£9,896

Income	2025-26 Income
Precept	£10,394
Other income	£100
Total	£10,494

Ringfenced reserves	25/26
General reserve	£7,100
Elections	£750
Play area	£750
Defib consumables	£100
	£8,700